

WEST MANATEE FIRE & RESCUE DISTRICT  
FIREFIGHTERS' RETIREMENT PLAN

---

Expenditure Type	2021-2022 Proposed Budget Amount	Actual Expenses as of September 30, 2022
Actuary	\$29,000.00	\$18,129.00
Administrator	\$23,000.00	\$17,400.61
Attorney	\$15,000.00	\$5,081.95
IME Physician Fees	\$5,000.00	\$0.00
Auditor	\$0.00	\$0.00
Custodian of Funds	\$12,500.00	\$9,487.27
Fiduciary Insurance	\$4,000.00	\$2,913.00
School, Travel and Dues	\$2,500.00	\$0.00
Investment Consultant	\$18,000.00	\$17,936.96
Miscellaneous	\$5,000.00	\$0.00
<b>Totals</b>	<b>\$114,000.00</b>	<b>\$70,948.79</b>